

King's Sutton Parish Council  
Budget 2015/2016  
Approved: 8th January 2015  
Minute No. 204.14/15

	Budget	Actual	Estimated	Note	Budget	Note
	2014/2015	05-Dec-14	31.03.15	estimated figures 14.15	2015/2016	
<b>RECEIPTS</b>						
1	Thursday Bus	1,560	1,050	1,324	1,400	
2	Cemetery					
2.1	Cemetery Fees	2,300	1,482		2,100	
2.2	Jubilee Rose Garden	500	98	294	300	
3	Grass Cutting Grant	710	0	710	710	
4	Funfair	350	400	400	350	
5	Bank Interest	60	155	350	400	0.25% nterest rate
6	Adverts KST	2,900	1,554	2,500	2,700	
7	KS in Bloom	50	50	50	50	
8	Designated Reserves					
8.1	War Memorial	500	260	260	0	£453 payt - £193 grant
8.2	Trash Screen/ FAS	1,000	0	10,000	0	s137 Wales St FAS
8.3	Tree Management	0	0	0	3,000	
8.4	Lighting painting	0	0	0	4,000	
8.5	Traffic Calming	0	0	2,700	3,000	as per KSPC meeting 04Dec14
8.6	s106 Banner Homes	0	25,100	50,400	47,598	14/15 des. allocations £24,000 - £2,802 KSBC,KSMMH
9	s106 monies					
9.1	Play Project	0	18,235	60,782	48,359	s106 Barwood 3mths after 1st occupation
9.2	Road Safety	0	0	0	15,000	s106 Banner - tbc with NCC
10	Other					
10.1	War Memorials Trust	0	193	193	0	
10.2	CW Memorial Seat	0	312	312	0	
10.3	Walks leaflets	0	26	26	0	
11	Precept	53,200	53,200	53,200	55,527	
	<b>Total Receipts</b>	<b>63,130</b>	<b>102,115</b>	<b>183,501</b>	<b>184,494</b>	